2020

CERTIFICATE

To the Clerk of Leavenworth County, State of Kansas We, the undersigned, officers of

<u>Kickapoo Township</u> certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020	Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit	for 2020	2	Tor Expenditures		Osc Only	
Alloc of MVT, RVT, and 16/20N		3			1	
Schedule of Transfers	T TOITION	4				
Statement of Indebt. & Lease/Pur	rchase	5				
Statement of Macot, & Bease/1 ar	Onase	<u> </u>			1	
Fund	K.S.A.					
General	79-1962	6	140,281	92,316	3.734	
Debt Service	10-113	1	110,201	72,310	2.707	
Library	12-1220					
Road	68-518c	7				
Special Machinery Totals Budget Summary		7 xxxxxx 8	140,281	92,316	3.734	
Neighborhood Revitalization Rel	pate	1	Resolution required? Vote	publication required?	No	
Township Assisted by: Janet Klasinski County Clerk Address: 300 Walnut, Suite 106 Leavenworth, KS 66048 Email: iklasinski@leavenworth	County Clerk's 47238 Nov. 1, 2019	73 Valuation	Male lunge	Son Cop	-TREAS STRUCT Clerk	UREI
Attest: Sept 19 20 January Clerk Ly S. Scheen Special Road Election held	nosti Visti			Governing Body		4
Special Road Election held First levy in .	fo	r Mill	ls for years.			
CPA Legend						

Amount of Levy

Kickapoo Township

1. Total tax levy amount in 2019

2020

Computation to Determine Limit for 2020	C	om	putation	to	Determine	Limit	for	2020
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		Ψ		07,151
	Debt service levy in 2019 Tax levy excluding debt service	\$_		0
٥.	Tax levy excluding debt service	2 =		89,154
	2019 Valuation Information for Valuation Adjustments			
4.	New improvements for 2019: + +			
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 597,590 5b. Personal property 2018 - 606,302 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)			
6.	Valuation of property that changed in use during 2019: + 52,613			
7.	Total valuation adjustment (sum of 4, 5c, 6)259,796			
8.	Total estimated valuation July 1,2019 25,090,389			
9.	Total valuation less valuation adjustment (8 minus 7) 24,830,593			
10.	Factor for increase (7 divided by 9)0.01046			
11.	Amount of increase (10 times 3) +	\$_		933
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _		90,087
13.	Debt service levy in this 2020 budget	22		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	-		90,087
15.	Consumer Price Index for all urban consumers for calendar year 2018	_		0.025
16.	Consumer Price Index adjustment (3 times 15)	\$_		2,229
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	' \$_	į	92,316

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Kickapoo Township Leavenworth County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

For 2019 2019 Budget MVT RVT General 89,154 14,563 281 Debt Service	Allocation for Year 2020	ar 2020	
14,563 14,563 15,563 1	RVT 16/20M Veh	h Comm Veh	Watercraft
Service	281 201	463	0
ry 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0	0	0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0	0	0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0	0	0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 [0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0
ty Treas Watercraft Tax Estimate by Treas Watercraft Tax Estimate by Treas Watercraft Tax Estimate cy Treas Watercraft Tax Estimate		0	0
ty Treas Watercraft Tax Estimate by Treas Watercraft Tax Estimate by Treas Watercraft Tax Estimate where Tax Estimate		0	0
by Treas Motor Vehicle Estimate 14,563 Treas Recreational Vehicle Estimate by Treas 16/20M Vehicle Estimate by Treas Commercial Vehicle Tax Estimate by Treas Watercraft Tax Estimate MVT Factor 0.16335 RVT Factor		0	0
by Treas Motor Vehicle Estimate 14,563 Treas Recreational Vehicle Estimate by Treas 16/20M Vehicle Estimate by Treas Commercial Vehicle Tax Estimate by Treas Watercraft Tax Estimate MVT Factor 0.16335 RVT Factor		0	0
14,563 nate Ractor 0.16335 RVT Factor		463	0
nate Ractor 0.16335 RVT Factor	4,563		
Estimate 4VT Factor 0.16335 RVT Factor	281		
Estirnate MVT Factor 0.16335 RVT Factor		201	
MVT Factor 0.16335 RVT Factor		463	
0.16335 RVT Factor	-		0
RVT Factor	6335		
16/20M Fa	Factor 0.00315		
	16/20M Factor 0.00225	225	
	Comm Veh Factor	actor 0.00519	
		Watercraft Factor_	0.00000

2020

Kickapoo Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
0 1	0 '114 1'				
General	Special Machinery				
General	Special Machinery	15,000	*	= [= [80-122
Road	Special Machinery	*	*	(#c)	
	Total	15,000	0	0	
	Adjustments*				
	Adjusted Totals	15,000	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Kickapoo Township Leavenworth County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amo	unt Due	Amo	Amount Due
jo	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	2019	20	120
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
				-						
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Payments Due 2020	23,388	23,388
Payments Due 2019	23,388	23,388
Principal Balance On Jan 1,2019	87,035	87,035
Total Amount Principal Payments Financed Balance On Due (Beginning Principal) Jan 1,2019 2019	200,000	Total
Interest Rate %	2.95	
Term of Contract (Months)	10 yrs.	
Term of Interest Contract Contract Rate Date (Months) %	3/12/12 10 yrs.	
Items Purchased	Kenworth Pumper Truck	

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kickapoo Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	37,197	47,962	32,457
Receipts:		je	
Ad Valorem Tax	83,847	89,154	XXXXXXXXXXXXXX
Delinquent Tax	1,581	0	
Motor Vehicle Tax	15,143	13,986	14,563
Recreational Vehicle Tax	294	289	281
16/20 M Vehicle Tax	194	203	201
Commercial Vehicle Tax	489	441	463
Watercraft Tax		0	0
LAVTR		0	0
Gross Earnings (Intangibles) Tax			0
Miscellaneous Reimbursement	3,240		
Refunds	3		
Grants	2,300		
Interest on Idle Funds	159		
Neighborhood Revitalization Rebate	107		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	107,250	104,073	15,508
Resources Available:	144,447	152,035	
Expenditures:	177,777	132,033	47,505
Experiantares.			
Officers Pay	1,570	2,000	2,000
Salaries & Wages	2,070	2,000	2,000
Utilities	6,476		7,000
Fuel	1,783		2,000
Equipment	29,693		30,000
Buildings Maintenance	3,638		4,000
Insurance	9,296		10,000
Cemetery Expenses	2,510		3,000
Other Operating	3,131	94,190	
Lease Purchase, Pumper Truck	23,388	23,388	
Boase Farenaso, Famper Frank	23,500	25,500	25,500
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	15,000		
Transfer can not exceed 25% Resources Avail	15,000		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	96,485	119,578	140,281
Unencumbered Cash Balance Dec 31	47,962		XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	120,429		
2010/2017/2020 Budget Authority Amount.		-Appropriated Balance	
		ture/Non-Appr Balance	
	Total Expellen	Tax Required	
т	Palinguant Comp Datas	0.0%	92,310
1	Delinquent Comp Rate:	2019 Ad Valorem Tax	- ·
	Allioulit 01	LUIT AU VAIOICIII TAX	92,310

CPA Summary		

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND FAGE FOR FUNDS WITH A TAX I			1 2 1 2 1 . 1
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Edubutent			
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	C	xxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	C	
	Nor	-Appropriated Balance	
		ture/Non-Appr Balance	
		Tax Required	
T	Delinquent Comp Rate:	0.0%	1 0
1		2019 Ad Valorem Tax	

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	85,000
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	15,000
Interest on Idle Funds	
Other	
Resources Available:	100,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	100,000

CPA Summary	

NOTICE OF BUDGET HEARING

The governing body of Kickapoo Township

will meet on August 19, 2019 at 7:00 PM at Kickapoo Twp. Fire Station #1, 32500 Easton Rd., Easton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mike Lingenfelser Residence, 19895 Seven Sisters Rd., Leavenworth and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2019 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	96,485	3.912	119,578	3.898	140,281	92,316	3.679
Debt Service		<u> </u>					
Special Machinery							
Totals	96,485	3.912	119,578	3.898	140,281	92,316	3.679
Less: Transfers	15,000		0		0		
Net Expenditure	81,485	[119,578		140,281		
Total Tax Levied	84,689	Ī	89,154		xxxxxxxxxxxxx		
Assessed Valuation:							
Township	21,646,470	1	22,871,933		25,090,389		
Outstanding Indebtedness,						71.	
Jan 1	2017	-	2018		2019	-11	
G.O. Bonds	0	1	0		0		
Other	0		0		0		
Lease Purchase Principal	130,205		107,269		87,035		
'I'otal	130,205		107,269		87,035		
*Tax rates are expressed in	mills.						

Tax rates are expressed in mills.

Kickapoo Township Kickapoo Township

Page No.

Leavenworth Times Affidavit of Publication

I, of lawful age, being first duly sworn on oath, states, that she (he) is a Legal Representative of the Times a daily newspaper, printed and published in Leavenworth, Leavenworth County, Kansas, that said newspaper has been published for a least Fifty (50) times a year and has been so published for at least five (5) years prior to the first publication of the attached Notice that said newspaper has a general paid circulation on a monthly and yearly basis in Leavenworth County, Kansas and is not a trade, religious or fraternal publication and has been printed and published in Leavenworth County, Kansas and has a general paid circulation in said County. The attached Notice was published on the following dates in a regular issue of said newspaper

Detailed to lead infrarracion is Proposed	edilections of lawneys	Kickapoo To Frenching to ingenfulter Re Bit ditures and A	the personnel use of sistence, 1999 See DOGET SUMMAR mount of 2019 Ad 1	of E X 72500 Europe of all flunds and on States Rd. V	the amount of ad vi Learneworth and vi establish the maxim	purpose of hearing discontage, cill be unailable at on limits	ewnahig emod
	Prior Year Ashual 2018		Current Year Enterpris 2019		Proposal Builest 2020		
Post	Expenditures	Actual Tax Rate*	Papendinures	Actual Tax	Budget Authority for Expenditures	Amount of 2019 Ad Valorety Tex:	Est. Tax Reio*
General Child Reprice	36,485	3.912	119,578	3.890	140,281	92,316	3.60
Totals	56,415	3.911	119,5781	3.894	140,281	1557	
Louis Tenning	15,0001	4,23,4	01	2.67%	199,484	92,316	2.6
Net Expenditure	81,683	1	119,578		140,781		
Total Tax Levied Assessed Valuation:	14,689		89,154		OLD POLICE IN THE PARTY OF THE		
Township Outstanding Indebtedness,	21,646,470		22,871,930		25,090,189		
Jan 1	2017	7.5	2018		2919		
G.O. Bonds Other	9		0		0		
Lease Porchase Principal Total	130,203		107,260 107,269		0 17,035 87,035		
*Tax rates are expressed in # Kirk apon Town Kirkapon Town	ship.			LLOS I			

published on the following	dates in a regular issue of said newspaper.
s July 24, 2019. State of Kansus Township	First Publication was made on the 24 day of 1019.
Dearon R.A., Einstein for the purpose of hearing and aids and the amount of ad valueen tax. sees R.d., Leavenworth and will be available at this hearing.	Second Publication was made on the, day of, 20
am Tare calabilist the maximum limits ding on the final usesses valuation. 2019 Proposed Puller 2020 Stual Xa Budget Authority 2019 Ad Tax	Third Publication was made on the day of, 20
1.69	Fourth Publication was made on the day of
(40.78) (20.000) (20.000), 169	Fifth Publication was made on the day of, 20
2019 0 0 17,035 17,035	Sixth Publication was made on the day of, 20
n impune	Seventh Publication was made on the, day of, 20
WITNESS my hand this	24 day of July , 20 19.
During Lawson Legal Represen	tativa
	. (
Subscribe and sworn before 1999. Kelletta 1. Notary Public	Broom
My Commission Expires	· V/+/23

